

[] (1st 8 houses)

25X1

Funds made available
 Obligated thru []
 Transferred to []
 Reallocated by [] to 2nd 8 houses
 To be returned to CIA
 Site Plan
 Stoves and Refrigerator
 Returned to Treasury

25X1

[] (2nd 8 houses)

Funds made available
 Transferred to [] 25X1A12B
 Stoves and Refrigerator
 Furniture
 Reallocated to DD/I-159-53

DD/I-159-53 (Utilities and Site Development)

Funds made available
 New funds
 Reallocated from funds budgeted for bur
 25X1 Reallocated from []
 25X1A12B

Transferred to []

Funds still available

25X1 Lump-sum contract with [] to complete
 Balance

Allocated (New Funds)

Reallocated from budgeted funds
 TOTAL

25X1 25X1A12B []

Costs

Thru [] to []

25X1 25X1A5A1

25X1A12B

Stoves, refrigerators, site plan, furnit

To [] for development

To [] for completion

25X1A5A1

Returned to Treasury

To be returned to CIA

Balance

Cost per house(unfurnished) 25X1A1A

Furniture

Site plan